

**Classis Alberta North of the Christian Reformed Church**  
**Estimated 2018 Ministry Shares**

COMMITTEE	2018	2018	2017	2016	2015	2014	NET EXPENSES			
	Total	per Mbr					Total	Total	Total	Total
1. Classis Services	52,400	12.99	54,025	48,125	38,900	32,700	52,400	54,025	(1,625)	-3.0%
2. Healthy Church	26,500	6.57	26,500	15,500	35,116	60,138	26,500	26,500	-	0.0%
3. Student Fund	36,000	8.93	34,000	32,000	30,000	30,000	36,000	34,000	2,000	5.9%
4. Campus Ministry *	69,186	17.16	87,505	76,125	81,800	80,000	69,186	87,505	(18,319)	-20.9%
5. Classis Home Missions	60,000	14.88	60,000	59,500	47,000	43,400	60,000	60,000	-	0.0%
6. Youth Ministry	83,724	20.76	90,466	89,650	88,300	86,900	83,724	90,466	(6,742)	-7.5%
7. NADC	39,191	9.72	40,560	39,510	66,950	66,450	39,191	40,560	(1,369)	-3.4%
8. Cuba Connection	5,000	1.24	5,000	5,000	5,000	5,000	5,000	5,000	-	0.0%
9. Safe Church	4,800	1.19	8,000	8,000	8,000	10,900	4,800	8,000	(3,200)	-40.0%
10. Prayer Summit	3,000	0.74	5,500	5,000	5,000	-	3,000	5,500	-	0.0%
11. Leadership	-	-	1,000	1,000	1,000	1,000	-	1,000	-	0.0%
<b>Total</b>	<b>379,801</b>		<b>412,556</b>	<b>379,410</b>	<b>407,066</b>	<b>416,488</b>	<b>379,801</b>	<b>412,556</b>	<b>(29,255)</b>	<b>-0.07</b>
<b>Per Member</b>		<b>\$ 94.17</b>	<b>\$ 98.23</b>	<b>\$ 88.85</b>	<b>\$ 94.67</b>	<b>\$ 95.74</b>	<b>\$ 94.17</b>	<b>\$ 98.23</b>	<b>-4.05</b>	<b>-4.1%</b>
<b>Total Professing Members **</b>		<b>4,033</b>	<b>4,200</b>	<b>4,270</b>	<b>4,300</b>	<b>4,350</b>				

\* The Campus Ministry budget has been set at 75% of the "normal" amount in recognition of the position vacancy beginning Jan 1 and the earliest a replacement could be approved would be at the March Classis meeting. The totalwise would have been \$90,248.

\*\* The number of professing members of 4,033 used for the 2018 Budget is based on 90% of the number of active professing members over the age of 18 (4,481) as reported in the 2017 CRC Yearbook.