

Classis Alberta North of the Christian Reformed Church

Estimated 2019 Ministry Shares

Revised to September 15, 2018

COMMITTEE	2019	2019	2018	2017	2016	2015	NET EXPENSES			
	Total	per Mbr					2019	2018	Change	%
1. Classis Services	54,100	12.94	52,400	54,025	48,125	38,900	54,100	52,400	1,700	3.2%
2. Healthy Church	19,500	4.67	26,500	26,500	15,500	35,116	19,500	26,500	-	0.0%
3. Student Fund	36,000	8.61	36,000	34,000	32,000	30,000	36,000	36,000	0	0.0%
4. Campus Ministry	91,427	21.87	69,186	87,505	76,125	81,800	91,427	69,186	22,241	32.1%
5. Classis Home Missions	60,000	14.35	60,000	60,000	59,500	47,000	60,000	60,000	-	0.0%
6. Youth Ministry	107,432	25.70	83,724	90,466	89,650	88,300	107,432	83,724	23,708	28.3%
7. NADC	39,985	9.57	39,191	40,560	39,510	66,950	39,985	39,191	794	2.0%
8. Cuba Connection	5,000	1.20	5,000	5,000	5,000	5,000	5,000	5,000	-	0.0%
9. Safe Church	5,100	1.22	4,800	8,000	8,000	8,000	5,100	4,800	300	6.3%
10. Prayer Summit	3,000	0.72	3,000	5,500	5,000	5,000	3,000	3,000	-	0.0%
11. Leadership	-	-	-	1,000	1,000	1,000	-	-	-	-
Total	421,544		379,801	412,556	379,410	407,066	421,544	379,801	48,743	0.13
Per Member	\$ 100.85		\$ 94.17	\$ 98.23	\$ 88.85	\$ 94.67	\$ 100.85	\$ 94.17	6.67	7.1%
Total Professing Members *		4,180	4,033	4,200	4,270	4,300				

* The number of professing members of 4,180 used for the 2019 Budget is based on 90% of the number of active professing members over the age of 18 (4,644) as reported in the 2018 CRC Yearbook (the 2017 Yearbook reported 4,481 active professing members).